

PCMCS Content

Day 1	
Introduction & Dimensions PCMCS ASO application	Introduction to PCMCS
	Key Features & Capabilities
	Underlying Database
	Application Setup
	Practice session
Day 2	
Introduction & Dimensions PCMCS ASO application	Application Components & Artefacts
	Understanding Dimensions & members
	System Dimensions
	Business Dimennsions
	POV Dimensions
	Attribute Dimensions
	Dimension Properties
	Practice session
Day 3	
Allocation background POV creation	Allocation Fundamentals
	Create, Copy and Delete POV
	POV Status
	Copy Data and rules across POV
	Model Overview
	Defining Model
	Practice session

Day 4	
Rule creation Model Views	Basic Understanding of Allocation Rules
	Rules and Rulesets
	Global Context and Ruleset Context
	Standard Allocation Rule
	Custom Allocation Rule
	Practice session
Day 5	
Rule creation Model Views	Rule Execution Types (Sequential, Iterative, Parallel)
	Specifying Allocation Drivers/Other options within Rules
	Validation of Rules (Smartview)
	Jobs
	Practice session
Day 6	
Manage queries, Dashboards, Intelligence	Creating Queries
	Manging/Running Queries
	Analysis View
	Profit Curve
	Practice session

Day 7	
Manage queries, Dashboards, Intelligence	Rule Balancing
Rule Balancing,FR	Trace Allocations
	System Reports
	Creating Dashboards
	Practice session
Day 8	
Rule Balancing,FR	Financial Reports - Creation
	Financial Reports - Access
	Security
	EPMAutomate - Basic PCMCS Commands
	Practice session